



# *2022-2023 Budget Presentation*

## *Athletics, Health and Physical Education*

April 6, 2022

## ***2021-2022 Athletic Highlights***

- Boys' Swimming and Diving team won Conference Championship
  - Greg Meder Nassau County Diving Champion
- Girls' Soccer team reached semi-finals in Nassau County Championship
  - Elisa Pappas All-State Honors in soccer
- 2<sup>nd</sup> place Nassau County Cross Country Championship – Kyle Myers

## ***2020-2021 Athletic Highlights***

- Student Athletes of the Year
  - Emily Howell
  - Alex Kyriacou
- Scholar Athlete Legacy Award
  - Emily Howell
  - Perry Azougi
- Conference Champions in Girls' Badminton, Boys' Basketball, Boys' Lacrosse
- Postseason Honors – 2 All-State and 34 All-County





# *2021-2022 Program Highlights*

- The addition of two new Physical Education courses at the POBJFK HS – Sport Physiology & Medicine and Aquatic Training and Lifeguard Certification
- Working with DECA, student athletes helped to raise over \$6,500 for Stacey's Warriors in 2021
- PAL Day for Boys and Girls Basketball – February '22
- Creating a Lacrosse Day - April '22
- Guest speakers on various topics such as developing healthy relationships, bullying and mental health
- The Homecoming parade and game returned
- The establishment of a Varsity Flag Football program – beginning in April '22



# *Athletics, Health and Physical Education*

Budget Account	Description	2019-2020 Expenditure	2020-2021 Expenditure	2021-2022 Adopted	2022-2023 Proposed
2021-502-00-43-00	AD Office Supplies	2,348	662	1,350	1,350
	<b>2021 Function Subtotal</b>	<b>2,348</b>	<b>662</b>	<b>1,350</b>	<b>1,350</b>
2110-250-32-43-00	MMS Athletics Equipment	-	-	7,700	4,000
2110-250-35-43-00	JFK Athletics Equipment	16,299	-	11,800	37,700
2110-250-36-43-00	POB Athletics Equipment	-	-	-	19,500
2110-412-31-43-00	Contractual and Other Notes: SR PE/Athletics Repairs	1,145	-	1,150	1,150
2110-412-32-43-00	Contractual and Other Notes: MMS PE/Athletics repairs	1,524	-	-	-
2110-412-35-43-00	Contractual and Other Notes: POBJFK HS PE/Athletics repairs	15,249	2,674	20,350	20,350
2110-520-13-43-00	OB PE Supplies Instruct	-	810	366	420
2110-520-18-43-00	PAS PE Supplies Instruct	331	46	404	425
2110-520-19-43-00	JJP PE Supplies Instr	614	385	337	372
2110-520-31-43-00	SR PE Supplies Instr	-	46	448	568
2110-520-32-43-00	MMS PE Supplies Instr	170	698	702	775
2110-520-35-43-00	JFK PE Supplies Instr	1,408	614	1,399	1,605
2110-520-36-43-00	POB PE Supplies Instr	467	831	761	852

# Athletics, Health and Physical Education

Budget Account	Description	2019-2020 Expenditure	2020-2021 Expenditure	2021-2022 Adopted	2022-2023 Proposed
2110-523-32-43-00	MMS Health Supplies Instr	2,005	35	2,562	1,357
2110-523-35-43-00	JFK Health Supplies Instr	70	-	1,090	2,809
2110-523-36-43-00	POB Health Supplies Instr	3,245	-	2,557	1,491
2110-590-13-43-00	OB PE equip under \$1K	-	599	-	-
2110-590-18-43-00	PAS PE equip under \$1K	-	900	-	-
2110-590-19-43-00	JJP PE equip under \$1K	-	396	-	-
2110-590-31-43-00	SR PE equip under \$1K	-	599	-	-
2110-590-32-43-00	MMS PE equip under \$1K	-	930	-	-
2110-590-35-43-00	JFK PE equip under \$1K	602	2,271	-	-
2110-590-36-43-00	POB PE equip under \$1K	-	930	-	-
<b>2110 Function Subtotal</b>		<b>43,129</b>	<b>12,764</b>	<b>51,626</b>	<b>93,374</b>
2855-250-35-43-00	Equipment	34,196	12,010	19,400	3,700
2855-250-36-43-00	Equipment	5,447	-	6,500	200
2855-434-32-43-00	Contractual and Other	1,350	3,554	4,000	4,000
	Notes: Reconditionig of uniforms & re-certification of safety and athletic equipment				
2855-434-35-43-00	Contractual and Other	3,071	9,194	10,000	10,000
	Notes: Reconditioning of uniforms & re-certification of safety and athletic equipment				
2855-434-36-43-00	Contractual and Other	1,872	3,326	4,000	4,000
	Notes: Reconditioning of uniforms & re-certification of safety and athletic equipment				
2855-449-35-43-00	Contractual and Other	20,286	5,319	53,560	53,560



# Athletics, Health and Physical Education

Budget Account	Description	2019-2020 Expenditure	2020-2021 Expenditure	2021-2022 Adopted	2022-2023 Proposed
2855-450-35-43-00	Materials & Supplies Notes: Interscholastic athletic contractual code	2,875	1,066	2,550	2,550
2855-498-00-43-00	BOCES Game Official Fees Notes: Official fees for interscholastic athletics & section VII fees	95,637	84,982	135,031	135,031
2855-502-35-43-00	Supplies-Office Notes: POBJFK HS supplies for Health, Physical Education, Recreation & Athletics	3,928	-	7,000	7,000
2855-505-32-43-00	Supplies - Clubs	-	3,390	-	-
2855-505-35-43-00	Supplies - Clubs Notes: POBJFK HS travel, supervision & entry fees for tournaments, golf range, greens fees & bowling alley fees	39,021	11,927	39,450	42,450
2855-505-36-43-00	Supplies - Clubs	-	3,390	-	-
2855-507-32-43-00	Supplies - Athletics Notes: MMS uniforms & equipment to support athletics teams	11,039	4,613	15,750	17,000
2855-507-35-43-00	Supplies - Athletics Notes: POBJFK HS uniforms & equipment to support athletics teams	91,396	70,233	82,800	87,000
2855-507-36-43-00	Supplies - Athletics Notes: POBMS uniforms & equipment to support athletics teams	13,177	3,247	15,750	17,000
2855-590-18-43-00	Equipment under \$1,000	580	20	-	-
2855-590-35-43-00	Equipment under \$1,000	632	-	900	900
<b>2855 Function Subtotal</b>		<b>324,507</b>	<b>216,271</b>	<b>396,691</b>	<b>384,391</b>
<b>Total GENERAL FUND</b>		<b>369,984</b>	<b>229,697</b>	<b>449,667</b>	<b>479,115</b>

# *The Proposed Budget Supports*

- Batting cage improvements for softball and baseball
- New public address system for the turf field at POBJFK HS
- New scoreboard at POBMS
- New wall padding at POBMS and POBJFK HS gyms
- Supplies, equipment and uniforms for over 80 interscholastic athletic teams



# *Vote!*

## *When and Where?*

*Tuesday, May 17, 2022  
6am-9pm*

- ✓ *Jamaica Avenue School*
- ✓ *Mattlin Middle School-Administration Offices*

*[www.pobschools.org](http://www.pobschools.org)* *for more information*





*A Smart Investment  
Thank You!*

